

ST. MICHAEL CATHOLIC CHURCH AND SCHOOL

FISCAL YEAR: JULY 1, 2025 – JUNE 30, 2026

ANNUAL PARISH REPORT

At the last supper Jesus spoke this truth- “Father, they are your gift to me.” (John 17:24) We are all seen by Jesus as a gift from the Father to Himself. This report is a window into the work of Jesus, here in this parish and school, and all that the Father has blessed us with this past year. As you go through this report please ask the Spirit to see with eyes of faith. We are submitting to the mission of Jesus with all that we are to one day enter the Father’s Kingdom on the other side of Eternity.

In Him,
Fr. Cole Kennett

RECEPTION OF SACRAMENTS

Baptisms	59
Marriages	16
Confirmation	72
First Holy Communion	67
Funerals	10

LEGION OF MARY STATISTICS

First Friday/First Saturday Visits	161
Bereavement Visits	15
Nursing Home Visits	41
Baptism Visits	25
CCD/RCIA Classes	11
Communion Calls	133
Faith Formation Sessions	87
Newcomer Visits	43
Our Lady of Fatima Statue Deliveries	21
Rosaries Led	45
Religious Materials/Articles Distributed	225

ST. VINCENT DE PAUL STATISTICS

Active Members	35 (12 associate members)
Number of Visits	76 households (81 adults/69 children)
Miles driven by volunteers	1,972
Hours of volunteer time	360
Rent/housing assistance	\$46,803
Electric/Gas/Water	\$17,327
Auto expenses/Transportation	\$2,954
Medical	\$232
Total Distributed to Those in Need	\$67,317

CHILDREN ENROLLED IN ST. MICHAEL SCHOOL

2025-2026	409
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CHILDREN ENROLLED IN ST. MICHAEL CCD PROGRAM

2025-2026	155
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NUMBER OF LITURGICAL MINISTERS

Lectors/Readers	24
Acolytes	32
Extraordinary Ministers of Holy Communion	71
Greeter/Usher	104

PARISHIONER STATISTICS

Number of Registered Parishioners	3,360
Number of Families	1,151
Total Adults	1,892
Total Children	1,465

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*Current outstanding pledges are sufficient to retire debt and meet cost projections if collected.

SUMMARY 2025-2026 FINANCIAL STATEMENT, CHURCH AND SCHOOL					
CHURCH INCOME			SCHOOL INCOME		
Contributions		\$1,983,207	Tuition & Fees		\$1,731,305
Parish Activities		\$96,068	Grants/Bequests		\$97,958
All Others		\$33,934	All Others		\$254,850
TOTAL		\$2,113,209	TOTAL		\$2,084,113
CHURCH EXPENSES			SCHOOL EXPENSES		
Pay & Benefits		\$414,280	Pay & Benefits		\$2,628,027
Pius/Diocese Assessments		\$388,507	Instructional Material		\$49,933
All Other		\$198,079	Property Costs		\$364,578
			All Other		\$189,139
TOTAL		\$1,000,866	TOTAL		\$3,231,677
COMBINED NET SURPLUS/(DEFICIT)					
	CHURCH		PARISH		SCHOOL
OPERATING SURPLUS/(DEFICIT)	\$1,112,343				(\$1,147,564)
TRANSFER: PARISH SUPPORT OF SCHOOL	(\$1,147,564)				\$1,147,564
COMBINED OPERATING SURPLUS/(DEFICIT)			(\$35,221)		
ESCROW FOR PP&E EXPENSES (2022-2028)			\$100,000		
NET OPERATING SURPLUS/(DEFICIT)			\$64,779		
TRANSFER TO SAVINGS			\$64,779		
NET SURPLUS/(DEFICIT)			\$0		
FOOTNOTES:					
Father Borowiak School Support Endowment as of June 30, 2026					\$452,703
Cash in hand for remaining capital improvements as of June 30, 2026					\$582,441
Estimated outstanding capital improvement costs as of June 30, 2026*					(\$664,000)

SUPPORT OUR PARISH MISSION TOGETHER

- **Together We Reached Our Goal:** Thanks to the generosity and faithfulness of our parish family, we exceeded our Sunday and Holy Day Collection goal of **\$1,821,933**, with total offertory giving reaching **\$1,827,378**. Your continued support makes our ministries, worship, and parish mission possible.
- **Looking Ahead:** Our Sunday and Holy Day Collection goal for the new fiscal year is **\$1,850,000**. We prayerfully ask for your continued commitment as we work together to sustain and grow the ministries and mission of our parish family.
- **Planning for Our Future:** As part of our final capital campaign, we planned for **\$100,000 per year** in operating support as we increased the size of our campus. The **2027-2028 fiscal year** will be the final year this support is available. As we prepare for this transition, the continued generosity of our parish family through regular offertory giving will play an increasingly important role in sustaining the ministries, programs and operations that make St. Michael such a vibrant community.
- **Forward in Faith & Excellence Update:** We have received **\$116,203** in rebates from the five-year Pius X High School *Forward in Faith and Excellence* Campaign. As additional rebates are received, we will continue moving forward with planned building and campus improvement projects that will serve our parish for years to come.